

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

11/28/11 13:22

Page 1 of 1

**Town Name:** Falmouth  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 10/01/11 - 10/31/11  
**Cumulative Dates:** 01/01/11 - 10/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	24,878	24,189.10	22	109,152	226,020.35	100	218,003.11	103.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	24,878	24,189.10	22	109,152	226,020.35	100	218,003.11	
LI % of Total	3.6%	13.8%	10.9%	3.1%	16.4%	8.1%	14.3%	
Residential New Construction	0	0.00	0	60,275	29,655.11	18	29,709.63	99.8%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	62,713	67,502.09	111	328,903	538,514.90	498	794,360.55	67.8%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	1,492	6,397.99	3	22,006	11,621.44	6	0.00	0.0%
Energy Star Lighting	495,506	22,640.55	5	1,861,957	106,061.17	23	0.00	0.0%
Energy Star Appliance	6,991	1,450.00	28	84,818	20,736.00	399	0.00	0.0%
Energy Star HVAC	12,784	8,613.60	18	79,444	69,992.20	122	0.00	0.0%
Res Subtotal	579,486	106,604.23	165	2,437,403	776,580.82	1,066	824,070.18	
Res % of Total	83.0%	60.7%	81.7%	68.3%	56.3%	86.8%	54.1%	
C&I New Construction	0	32.50	1	0	3,564.60	4	0.00	0.0%
C&I Large Retrofit	0	5,760.00	3	0	13,755.00	4	0.00	0.0%
C&I Small Retrofit	31,795	18,748.83	5	826,183	273,862.08	36	481,077.79	56.9%
C&I Govt Small	52,959	17,303.04	2	171,747	71,164.81	10	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	260.00	1	0	260.00	1	0.00	0.0%
C&I Products & Services	9,396	2,659.70	3	23,968	14,588.30	7	0.00	0.0%
C&I Subtotal	94,150	44,764.07	15	1,021,898	377,194.79	62	481,077.79	
C&I % of Total	13.5%	25.5%	7.4%	28.6%	27.3%	5.0%	31.6%	
Report Total	698,514	175,557.40	202	3,568,453	1,379,795.96	1,228	1,523,151.08	
Budget Comparison					1,068,052.44		1,523,151.08	70.1%